

Olathe Public Schools Annual Budget

II. District Enrollment Trends

Projected Enrollments 2019-22

(All numbers represent Headcount, not FTE)

	Budgeted 2019	Free & Reduced	% Free & Reduced	Functional Capacity	% Capacity	Room Utilization	Projected 9/20/20	Projected 9/20/21	Projected 9/20/22
Arbor Creek	372	24	6.5%	694	54%	83%	375	381	390
Bentwood	335	35	10.4%	568	59%	82%	331	343	349
Black Bob	319	93	29.2%	542	59%	76%	344	360	369
Briarwood	404	100	24.8%	568	71%	91%	392	393	411
Brougham	322	40	12.4%	516	62%	91%	298	306	305
Canyon Creek	282	42	14.9%	594	47%	90%	334	360	391
Cedar Creek	423	11	2.6%	696	61%	108%	415	423	443
Central	266	200	75.2%	426	62%	87%	267	261	256
Clearwater Creek	586	59	10.1%	668	88%	95%	561	602	644
Countryside	346	177	51.2%	592	58%	83%	331	317	307
Fairview	320	190	59.4%	380	84%	103%	288	296	318
ForestView	523	64	12.2%	776	67%	83%	546	543	575
Green Springs	305	57	18.7%	542	56%	80%	302	300	305
Havencroft	308	154	50.0%	454	68%	101%	283	279	273
Heatherstone	444	110	24.8%	694	64%	80%	449	428	414
Heritage	352	123	34.9%	460	77%	96%	364	371	358
Indian Creek	368	217	59.0%	526	70%	98%	351	334	326
Madison Place	466	82	17.6%	668	70%	83%	433	419	406
Mahaffie	415	146	35.2%	594	70%	85%	417	404	393
Manchester Park	540	15	2.8%	824	66%	82%	509	483	454
Meadow Lane	434	18	4.1%	694	63%	77%	413	414	411
Millbrooke	472	50	10.6%	696	68%	82%	441	437	437
Northview	251	144	57.4%	506	50%	85%	258	239	230
Pleasant Ridge	305	47	15.4%	540	56%	83%	303	298	293
Prairie Center	380	60	15.8%	542	70%	93%	390	394	395
Ravenwood	474	114	24.1%	668	71%	90%	463	462	439
Regency Place	382	25	6.5%	640	60%	77%	411	422	401
Ridgeview	224	178	79.5%	404	55%	86%	218	224	238
Rolling Ridge	439	287	65.4%	502	87%	100%	426	428	412
Scarborough	328	100	30.5%	544	60%	86%	335	319	314
Sunnyside	366	19	5.2%	798	46%	77%	355	358	344
Tomahawk	279	101	36.2%	474	59%	92%	273	277	272
Walnut Grove	366	109	29.8%	592	62%	88%	369	360	360
Washington	435	365	83.9%	574	76%	107%	445	436	427
Westview	159	136	85.5%	308	52%	110%	178	178	179
Woodland	361	80	22.2%	748	48%	75%	367	369	369
Elementary School Total	13,349	3,772	28.3%	21,012	64%	88%	13,236	13,217	13,207
California Trail	678	57	8.4%	993	68%	73%	657	630	601
Chisholm Trail	734	69	9.4%	980	75%	79%	725	654	628
Frontier Trail	756	156	20.6%	950	80%	73%	737	712	690
Indian Trail	675	313	46.4%	904	75%	76%	671	652	634
Mission Trail	787	74	9.4%	997	79%	84%	741	729	731
Oregon Trail	717	327	45.6%	813	88%	79%	703	682	686
Pioneer Trail	674	321	47.6%	961	70%	78%	698	666	643
Prairie Trail	648	19	2.9%	997	65%	72%	671	695	732
Santa Fe Trail	731	390	53.4%	948	77%	76%	760	759	778
Summit Trail	590	162	27.5%	885	67%	67%	626	625	626
Middle School Total	6,990	1,888	27.0%	9,428	74%	76%	6,987	6,803	6,748
Olathe East	1,922	458	23.8%	2,261	85%	67%	1,909	1,890	1,821
Olathe North	2,003	849	42.4%	2,116	95%	72%	1,993	2,015	2,060
Olathe Northwest	1,897	255	13.4%	1,965	97%	74%	1,862	1,918	1,956
Olathe South	2,004	387	19.3%	2,091	96%	70%	2,042	2,070	2,052
Olathe West	1,536	393	25.6%	2,031	76%	62%	1,688	1,769	1,857
High School Total	9,362	2,342	25.0%	10,464	90%	69%	9,493	9,661	9,747
Alt Ed & Early Childhood	581	139	23.9%	N/A	N/A	N/A	563	548	567
Grand Total	30,282	8,141	26.9%	40,904	69%	85%	30,279	30,229	30,268

Note: Title I Schools are bolded.

The table to the left shows the school enrollments by building. This chart also includes information on functional capacities and room utilizations for the respective buildings.

Functional Capacity:

Staffing Guidelines
x
Number of K-12
Classrooms plus
SPED programs

Room Utilization:

Measures how well all available instructional spaces are utilized; program driven.

Example: A high school classroom whose teacher does not travel and teaches 5 of 7 periods can only reach 71% room utilization.

Free and Reduced Lunch Counts:

Free and reduced lunch counts per building, have also been provided. These counts are the basis for the at-risk weightings previously mentioned.