

Olathe Public Schools Annual Budget

II. District Enrollment Trends

Projected Enrollments 2020-23

(All numbers represent Headcount, not FTE)

	Budgeted 9/20/20	Free & Reduced	% Free & Reduced	Functional Capacity	% Capacity	Room Utilization	Projected 9/20/21	Projected 9/20/22	Projected 9/20/23
Arbor Creek	379	22	5.8%	668	57%	81%	373	387	386
Bentwood	341	32	9.4%	568	60%	83%	356	375	383
Black Bob	355	97	27.3%	522	68%	85%	374	377	375
Briarwood	398	101	25.4%	568	70%	91%	374	378	377
Brougham	312	38	12.2%	516	61%	92%	314	314	309
Canyon Creek	372	17	4.6%	620	60%	90%	391	417	462
Cedar Creek	418	6	1.4%	616	68%	93%	421	435	444
Central	248	192	77.4%	426	58%	92%	260	259	267
Clearwater Creek	556	59	10.6%	694	80%	91%	566	598	633
Countryside	343	178	51.8%	592	58%	84%	305	304	294
Fairview	275	184	67.0%	436	63%	96%	266	266	270
ForestView	535	72	13.5%	696	77%	88%	519	519	527
Green Springs	300	52	17.3%	490	61%	83%	316	324	330
Havencroft	295	154	52.2%	404	73%	102%	285	276	270
Heatherstone	461	107	23.2%	724	64%	78%	450	445	436
Heritage	369	124	33.6%	432	85%	93%	388	395	403
Indian Creek	352	191	54.3%	498	71%	100%	362	359	354
Madison Place	439	75	17.1%	670	66%	85%	447	450	473
Mahaffie	428	150	35.0%	594	72%	88%	435	445	455
Manchester Park	537	18	3.4%	770	70%	82%	507	489	506
Meadow Lane	422	15	3.6%	668	63%	74%	398	396	393
Millbrooke	452	40	8.8%	644	70%	89%	474	471	467
Northview	276	144	52.1%	426	65%	85%	269	279	267
Pleasant Ridge	305	46	15.1%	542	56%	80%	313	323	328
Prairie Center	401	40	10.0%	514	78%	92%	425	442	428
Ravenwood	458	119	26.0%	642	71%	95%	465	447	445
Regency Place	406	30	7.4%	616	66%	74%	423	407	401
Ridgeview	229	180	78.5%	408	56%	92%	215	216	223
Rolling Ridge	427	260	60.9%	530	80%	101%	422	410	397
Scarborough	353	81	22.9%	490	72%	87%	340	329	339
Sunnyside	346	34	9.8%	720	48%	66%	342	321	325
Tomahawk	299	114	38.1%	450	67%	89%	278	283	288
Walnut Grove	380	102	26.9%	620	61%	90%	373	391	402
Washington	408	360	88.2%	546	75%	108%	402	402	396
Westview	174	126	72.3%	336	52%	100%	171	165	164
Woodland	345	73	21.2%	670	51%	76%	356	367	374
Elementary School Total	13,397	3,633	27.1%	20,326	66%	88%	13,377	13,464	13,590
California Trail	648	52	8.0%	969	67%	60%	619	600	600
Chisholm Trail	729	67	9.2%	982	74%	68%	662	638	627
Frontier Trail	740	163	22.0%	1,060	70%	65%	734	722	713
Indian Trail	683	321	47.0%	862	79%	64%	695	675	604
Mission Trail	750	79	10.5%	933	80%	70%	735	704	757
Oregon Trail	700	325	46.4%	870	81%	70%	677	678	696
Pioneer Trail	686	321	46.8%	908	76%	67%	657	641	645
Prairie Trail	657	22	3.3%	1,001	66%	60%	694	739	755
Santa Fe Trail	741	419	56.6%	991	75%	65%	759	790	809
Summit Trail	629	168	26.7%	906	69%	69%	631	630	608
Middle School Total	6,962	1,937	27.8%	9,482	74%	66%	6,862	6,817	6,814
Olathe East	1,941	477	24.6%	2,304	84%	60%	1,914	1,850	1,774
Olathe North	1,994	833	41.8%	2,320	86%	60%	2,003	2,026	1,999
Olathe Northwest	1,822	254	13.9%	2,013	91%	67%	1,843	1,848	1,894
Olathe South	1,987	339	17.1%	2,224	89%	61%	2,022	2,029	2,033
Olathe West	1,690	386	22.8%	2,041	83%	61%	1,785	1,864	1,867
High School Total	9,433	2,289	24.3%	10,901	87%	62%	9,567	9,617	9,566
Alt Ed & Early Childhood	596	157	26.3%	N/A	N/A	N/A	564	564	564
Grand Total	30,388	8,016	26.4%	40,709	69%	82%	30,371	30,461	30,534

Note: Title I Schools are bolded.

The table to the left shows the school enrollments by building. This chart also includes information on functional capacities and room utilizations for the respective buildings.

Functional Capacity:

$$\text{Staffing Guidelines} \times \text{Number of K-12 Classrooms plus SPED programs}$$

Room Utilization:

Measures how well all available instructional spaces are utilized; program driven.

Example: A high school classroom whose teacher does not travel and teaches 5 of 7 periods can only reach 71% room utilization.

Free and Reduced Lunch Counts:

Free and reduced lunch counts per building, have also been provided. These counts are the basis for the at-risk weightings previously mentioned.