

II. District Enrollment Trends

Actual Enrollments 2014-17

(All numbers represent Headcount, not FTE)

	Actual 9/20/14	Free & Reduced	% Free & Reduced	Actual 9/20/15	Free & Reduced	% Free & Reduced	Actual 9/20/16	Free & Reduced	% Free & Reduced	Actual 9/20/17	Free & Reduced	% Free & Reduced
Arbor Creek	544	38	7.0%	509	29	5.7%	485	30	6.2%	457	30	6.6%
Bentwood	320	29	9.1%	320	28	8.8%	307	26	8.5%	319	27	8.5%
Black Bob	301	88	29.2%	297	79	26.6%	285	66	23.2%	290	66	22.8%
Briarwood	335	84	25.1%	371	104	28.0%	364	97	26.6%	377	101	26.8%
Brougham	400	39	9.8%	359	27	7.5%	366	38	10.4%	344	38	11.0%
Canyon Creek												
Cedar Creek	595	11	1.8%	589	10	1.7%	584	12	2.1%	632	10	1.6%
Central	265	221	83.4%	270	224	83.0%	249	203	81.5%	247	197	79.8%
Clearwater Creek	464	59	12.7%	459	56	12.2%	497	59	11.9%	531	59	11.1%
Countryside	420	246	58.6%	408	231	56.6%	407	218	53.6%	392	201	51.3%
Fairview	371	286	77.1%	353	272	77.1%	356	261	73.3%	378	246	65.1%
ForestView	403	53	13.2%	446	59	13.2%	480	71	14.8%	510	70	13.7%
Green Springs	291	47	16.2%	284	47	16.5%	294	50	17.0%	290	49	16.9%
Havencroft	278	170	61.2%	266	141	53.0%	285	140	49.1%	278	136	48.9%
Heatherstone	436	102	23.4%	417	91	21.8%	398	68	17.1%	388	70	18.0%
Heritage	367	134	36.5%	382	145	38.0%	382	126	33.0%	395	130	32.9%
Indian Creek	444	258	58.1%	428	241	56.3%	400	235	58.8%	404	231	57.2%
Madison Place	459	75	16.3%	443	73	16.5%	436	80	18.3%	436	89	20.4%
Mahaffie	451	172	38.1%	403	132	32.8%	397	130	32.7%	395	121	30.6%
Manchester Park	619	20	3.2%	615	18	2.9%	622	14	2.3%	564	20	3.5%
Meadow Lane	385	14	3.6%	380	14	3.7%	392	13	3.3%	423	11	2.6%
Millbrooke	329	0	0.0%	405	43	10.6%	419	42	10.0%	441	39	8.8%
Northview	240	134	55.8%	254	141	55.5%	234	124	53.0%	257	150	58.4%
Pleasant Ridge	347	58	16.7%	315	45	14.3%	320	59	18.4%	330	62	18.8%
Prairie Center	342	58	17.0%	352	62	17.6%	337	61	18.1%	350	58	16.6%
Ravenwood	539	109	20.2%	476	96	20.2%	473	96	20.3%	454	95	20.9%
Regency Place	517	51	9.9%	498	50	10.0%	452	57	12.6%	432	43	10.0%
Ridgeview	291	248	85.2%	292	251	86.0%	278	225	80.9%	260	205	78.8%
Rolling Ridge	455	312	68.6%	483	328	67.9%	454	301	66.3%	507	331	65.3%
Scarborough	310	81	26.1%	289	72	24.9%	292	66	22.6%	305	88	28.9%
Sunnyside	538	54	10.0%	496	48	9.7%	471	33	7.0%	443	35	7.9%
Tomahawk	389	199	51.2%	364	161	44.2%	349	150	43.0%	325	135	41.5%
Walnut Grove	408	135	33.1%	412	131	31.8%	377	117	31.0%	365	96	26.3%
Washington	416	357	85.8%	434	371	85.5%	451	378	83.8%	452	370	81.9%
Westview	258	200	77.5%	262	199	76.0%	256	198	77.3%	233	180	77.3%
Woodland	332	96	28.9%	356	87	24.4%	346	76	22.0%	370	77	20.8%
Elementary School Total	13,860	4,238	30.6%	13,687	4,106	30.0%	13,495	3,920	29.0%	13,574	3,866	28.5%
California Trail	748	58	7.8%	729	72	9.9%	780	89	11.4%	734	69	9.4%
Chisholm Trail	746	73	9.8%	769	70	9.1%	749	69	9.2%	730	59	8.1%
Frontier Trail	787	143	18.2%	762	129	16.9%	753	124	16.5%	808	159	19.7%
Indian Trail	753	401	53.3%	733	381	52.0%	665	323	48.6%	655	332	50.7%
Mission Trail	768	165	21.5%	813	170	20.9%	886	168	19.0%	960	178	18.5%
Oregon Trail	533	307	57.6%	550	314	57.1%	588	318	54.1%	597	295	49.4%
Pioneer Trail	688	306	44.5%	695	321	46.2%	711	340	47.8%	691	327	47.3%
Prairie Trail	827	92	11.1%	850	88	10.4%	904	85	9.4%	931	84	9.0%
Santa Fe Trail	759	416	54.8%	769	411	53.4%	759	429	56.5%	731	397	54.3%
Summit Trail												
Middle School Total	6,610	1,961	29.7%	6,670	1,956	29.3%	6,795	1,945	28.6%	6,837	1,900	27.8%
Olathe East	2,036	444	21.8%	1,995	438	22.0%	1,926	465	24.1%	1,914	479	25.0%
Olathe North	2,104	901	42.8%	2,237	991	44.3%	2,347	1,054	44.9%	2,059	884	42.9%
Olathe Northwest	1,999	314	15.7%	2,180	326	15.0%	2,253	309	13.7%	2,005	258	12.9%
Olathe South	2,112	398	18.8%	2,110	356	16.9%	2,154	377	17.5%	2,089	391	18.7%
Olathe West												
High School Total	8,255	1,932	23.4%	8,522	2,111	24.8%	8,680	2,205	25.4%	8,995	2,310	25.7%
Alt Ed & Early Childhood	685	88	12.8%	688	240	34.9%	646	218	33.7%	648	231	35.6%
Grand Total	29,410	8,219	27.9%	29,567	8,413	28.5%	29,616	8,288	28.0%	30,054	8,307	27.6%

II. District Enrollment Trends

Projected Enrollments 2018-21

(All numbers represent Headcount, not FTE)

	Budgeted 2018	Free & Reduced	% Free & Reduced	Functional Capacity	% Capacity	Room Utilization	Projected 9/20/19	Projected 9/20/20	Projected 9/20/21
Arbor Creek	407	24	5.9%	720	57%	83%	376	358	358
Bentwood	342	35	10.2%	594	58%	82%	330	325	314
Black Bob	292	73	25.0%	522	63%	76%	312	325	323
Briarwood	392	100	25.5%	594	66%	91%	415	429	430
Brougham	325	40	12.3%	516	63%	91%	311	284	282
Canyon Creek				620			344	385	411
Cedar Creek	654	11	1.7%	668	98%	108%	322	317	337
Central	264	200	75.8%	426	62%	87%	253	248	241
Clearwater Creek	564	59	10.5%	720	78%	95%	587	614	633
Countryside	361	177	49.0%	568	64%	83%	346	332	319
Fairview	302	190	62.9%	408	74%	103%	325	320	330
ForestView	520	64	12.3%	748	70%	83%	531	551	551
Green Springs	296	57	19.3%	542	55%	80%	301	304	296
Havencroft	307	154	50.2%	474	65%	101%	303	287	272
Heatherstone	474	110	23.2%	748	63%	80%	457	446	420
Heritage	367	123	33.5%	432	85%	96%	353	346	358
Indian Creek	385	217	56.4%	498	77%	98%	359	353	330
Madison Place	459	82	17.9%	748	61%	83%	438	418	397
Mahaffie	419	146	34.8%	644	65%	85%	395	372	344
Manchester Park	555	15	2.7%	822	68%	82%	529	488	463
Meadow Lane	430	18	4.2%	722	60%	77%	424	425	423
Millbrooke	463	50	10.8%	722	64%	82%	477	468	457
Northview	241	144	59.8%	474	51%	85%	249	255	242
Pleasant Ridge	298	47	15.8%	568	52%	83%	287	280	281
Prairie Center	362	60	16.6%	540	67%	93%	366	382	380
Ravenwood	478	114	23.8%	694	69%	90%	462	431	431
Regency Place	408	25	6.1%	640	64%	77%	388	391	400
Ridgeview	236	178	75.4%	432	55%	86%	231	231	238
Rolling Ridge	458	287	62.7%	554	83%	100%	451	465	481
Scarborough	339	100	29.5%	540	63%	86%	308	294	271
Sunnyside	391	19	4.9%	770	51%	77%	364	349	357
Tomahawk	290	101	34.8%	450	64%	92%	282	276	283
Walnut Grove	363	109	30.0%	644	56%	88%	356	342	351
Washington	439	365	83.1%	546	80%	107%	440	450	449
Westview	180	136	75.6%	336	54%	110%	173	183	189
Woodland	353	80	22.7%	798	44%	75%	357	358	370
Elementary School Total	13,414	3,710	27.7%	21,442	65%	88%	13,202	13,080	13,012
California Trail	705	57	8.1%	993	71%	71%	676	659	616
Chisholm Trail	730	69	9.5%	980	74%	74%	720	704	620
Frontier Trail	797	156	19.6%	950	84%	74%	766	715	700
Indian Trail	651	313	48.1%	904	72%	72%	671	680	689
Mission Trail	793	74	9.3%	997	80%	89%	770	724	721
Oregon Trail	673	327	48.6%	813	83%	74%	719	734	716
Pioneer Trail	683	321	47.0%	961	71%	76%	664	684	651
Prairie Trail	700	19	2.7%	997	70%	88%	662	669	700
Santa Fe Trail	712	390	54.8%	948	75%	75%	741	754	758
Summit Trail	514	162	31.5%	912	56%	69%	583	614	610
Middle School Total	6,958	1,888	27.1%	9,455	74%	76%	6,973	6,937	6,780
Olathe East	1,901	458	24.1%	2,261	84%	67%	1,940	1,937	1887
Olathe North	1,980	849	42.9%	2,116	94%	72%	1,931	1,902	1935
Olathe Northwest	1,934	255	13.2%	1,965	98%	74%	1,905	1,933	1976
Olathe South	2,040	387	19.0%	2,091	98%	70%	2,012	2,075	2051
Olathe West	1,327	393	29.6%	2,031	65%	62%	1,563	1,880	2018
High School Total	9,182	2,342	25.5%	10,464	88%	69%	9,352	9,727	9,867
Alt Ed & Early Childhood	591	159	26.9%	N/A	N/A	N/A	571	549	549
Grand Total	30,145	8,099	26.9%	41,361	69%	85%	30,097	30,293	30,208

Note: Title I Schools are bolded.

The table to the left shows the school enrollment increases by building. This chart also includes information on functional capacities and room utilizations for the respective buildings.

Functional Capacity:

$$\text{Staffing Guidelines} \times \text{Number of K-12 Classrooms plus SPED programs}$$

Room Utilization:

Measures how well all available instructional spaces are utilized; program driven.

Example: A high school classroom whose teacher does not travel and teaches 5 of 7 periods can only reach 71% room utilization.

Free and Reduced Lunch Counts:

Free and reduced lunch counts per building, have also been provided. These counts are the basis for the at-risk weightings previously mentioned.

This chart includes a school under construction but is part of the District's Capital Plan: Canyon Creek Elementary is scheduled to open August, 2019.