

V. Personnel Resources

Within a growing district, the process of hiring sufficient, qualified staff for all the instructional and operational areas, is a constant challenge. The following chart

depicts how staffing patterns throughout the District have changed over the past five years.

**District Personnel Staffing Levels
For Fiscal Years 2014-15 Through 2018-19**

	2014-15	2015-16	2016-17	2017-18	2018-19
Superintendent	1.00	1.00	1.00	1.00	1.00
Deputy/Assistant Superintendents	3.00	4.00	4.00	4.00	5.00
Administrative Assistants	0.00	0.00	0.00	0.00	0.00
Principals	48.00	48.00	49.00	49.00	50.00
Asst Principals	34.00	34.00	35.00	35.00	39.00
Directors/Supervisors Special Ed	7.00	7.00	7.00	7.00	9.00
Directors/Supervisors of Health	1.00	1.00	1.00	2.00	1.00
Directors/Supervisors Career/Tech Ed	5.00	4.00	4.00	4.00	3.00
Instructional Coordinators/Supervisors	9.80	10.20	9.60	11.50	14.00
All Other Directors/Supervisors	6.00	8.00	9.00	9.00	4.00
Curriculum Specialists	18.70	19.70	20.60	21.35	22.85
Practical Arts/Career/Tech Ed Teachers	5.50	5.50	5.50	6.50	5.50
Special Ed Teachers	259.60	267.70	274.50	290.60	311.75
Pre-Kindergarten Teachers	2.00	2.00	2.00	4.00	4.00
Kindergarten Teachers	96.50	97.50	95.50	106.00	115.00
All Other Teachers	1563.70	1562.10	1576.30	1629.90	1679.00
Library Media Specialists	43.20	43.20	44.60	50.50	51.70
School Counselors	70.00	70.00	72.00	76.50	84.00
School Psychologists	27.50	30.50	29.50	31.00	32.50
Nurses	50.40	50.40	49.40	52.10	58.00
Speech Pathologists	56.60	57.80	59.60	60.80	62.80
Audiologists	1.60	1.60	1.60	1.60	0.60
School Social Workers	20.30	20.00	20.40	21.60	22.35
Reading Specialists/Teachers	41.00	40.50	42.50	42.50	40.50
Other (Alt. Ed, Homebound, e-Academy Teachers)	37.80	37.80	38.80	35.30	37.00
Totals	2,409.20	2,423.50	2,452.40	2,552.75	2,653.55
Non-Licensed Support Staff	1,381.80	1,338.54	1,339.79	1,458.88	1,487.16
Maintenance/Custodial	276.50	245.00	242.50	258.50	250.50
Totals	1,658.30	1,583.54	1,582.29	1,717.38	1,737.66