

II. District Enrollment Trends

Actual Enrollments 2015-18

(All numbers represent Headcount, not FTE)

	Actual 9/20/15	Free & Reduced	% Free & Reduced	Actual 9/20/16	Free & Reduced	% Free & Reduced	Actual 9/20/17	Free & Reduced	% Free & Reduced	Actual 9/20/18	Free & Reduced	% Free & Reduced
Arbor Creek	509	29	5.7%	485	30	6.2%	457	30	6.6%	407	24	5.9%
Bentwood	320	28	8.8%	307	26	8.5%	319	27	8.5%	342	35	10.2%
Black Bob	297	79	26.6%	285	66	23.2%	290	66	22.8%	328	93	28.4%
Briarwood	371	104	28.0%	364	97	26.6%	377	101	26.8%	392	100	25.5%
Brougham	359	27	7.5%	366	38	10.4%	344	38	11.0%	325	40	12.3%
Canyon Creek												
Cedar Creek	589	10	1.7%	584	12	2.1%	632	10	1.6%	654	11	1.7%
Central	270	224	83.0%	249	203	81.5%	247	197	79.8%	264	200	75.8%
Clearwater Creek	459	56	12.2%	497	59	11.9%	531	59	11.1%	564	59	10.5%
Countryside	408	231	56.6%	407	218	53.6%	392	201	51.3%	361	177	49.0%
Fairview	353	272	77.1%	356	261	73.3%	378	246	65.1%	302	190	62.9%
Forest View	446	59	13.2%	480	71	14.8%	510	70	13.7%	520	64	12.3%
Green Springs	284	47	16.5%	294	50	17.0%	290	49	16.9%	296	57	19.3%
Havencroft	266	141	53.0%	285	140	49.1%	278	136	48.9%	307	154	50.2%
Heatherstone	417	91	21.8%	398	68	17.1%	388	70	18.0%	474	110	23.2%
Heritage	382	145	38.0%	382	126	33.0%	395	130	32.9%	367	123	33.5%
Indian Creek	428	241	56.3%	400	235	58.8%	404	231	57.2%	385	217	56.4%
Madison Place	443	73	16.5%	436	80	18.3%	436	89	20.4%	459	82	17.9%
Mahaffie	403	132	32.8%	397	130	32.7%	395	121	30.6%	419	146	34.8%
Manchester Park	615	18	2.9%	622	14	2.3%	564	20	3.5%	555	15	2.7%
Meadow Lane	380	14	3.7%	392	13	3.3%	423	11	2.6%	430	18	4.2%
Millbrooke	405	43	10.6%	419	42	10.0%	441	39	8.8%	463	50	10.8%
Northview	254	141	55.5%	234	124	53.0%	257	150	58.4%	241	144	59.8%
Pleasant Ridge	315	45	14.3%	320	59	18.4%	330	62	18.8%	298	47	15.8%
Prairie Center	352	62	17.6%	337	61	18.1%	350	58	16.6%	362	60	16.6%
Ravenwood	476	96	20.2%	473	96	20.3%	454	95	20.9%	478	114	23.8%
Regency Place	498	50	10.0%	452	57	12.6%	432	43	10.0%	408	25	6.1%
Ridgeview	292	251	86.0%	278	225	80.9%	260	205	78.8%	236	178	75.4%
Rolling Ridge	483	328	67.9%	454	301	66.3%	507	331	65.3%	458	287	62.7%
Scarborough	289	72	24.9%	292	66	22.6%	305	88	28.9%	339	100	29.5%
Sunnyside	496	48	9.7%	471	33	7.0%	443	35	7.9%	391	19	4.9%
Tomahawk	364	161	44.2%	349	150	43.0%	325	135	41.5%	290	101	34.8%
Walnut Grove	412	131	31.8%	377	117	31.0%	365	96	26.3%	363	109	30.0%
Washington	434	371	85.5%	451	378	83.8%	452	370	81.9%	439	365	83.1%
Westview	262	199	76.0%	256	198	77.3%	233	180	77.3%	180	136	75.6%
Woodland	356	87	24.4%	346	76	22.0%	370	77	20.8%	353	80	22.7%
Elementary School Total	13,687	4,106	30.0%	13,495	3,920	29.0%	13,574	3,866	28.5%	13,450	3,730	27.7%
California Trail	729	72	9.9%	780	89	11.4%	734	69	9.4%	705	57	8.1%
Chisholm Trail	769	70	9.1%	749	69	9.2%	730	59	8.1%	730	69	9.5%
Frontier Trail	762	129	16.9%	753	124	16.5%	808	159	19.7%	797	156	19.6%
Indian Trail	733	381	52.0%	665	323	48.6%	655	332	50.7%	651	313	48.1%
Mission Trail	813	170	20.9%	886	168	19.0%	960	178	18.5%	793	74	9.3%
Oregon Trail	550	314	57.1%	588	318	54.1%	597	295	49.4%	673	327	48.6%
Pioneer Trail	695	321	46.2%	711	340	47.8%	691	327	47.3%	683	321	47.0%
Prairie Trail	850	88	10.4%	904	85	9.4%	931	84	9.0%	700	19	2.7%
Santa Fe Trail	769	411	53.4%	759	429	56.5%	731	397	54.3%	712	390	54.8%
Summit Trail												
Middle School Total	6,670	1,956	29.3%	6,795	1,945	28.6%	6,837	1,900	27.8%	6,958	1,888	27.1%
Olathe East	1,995	438	22.0%	1,926	465	24.1%	1,914	479	25.0%	1,901	458	24.1%
Olathe North	2,237	991	44.3%	2,347	1,054	44.9%	2,059	884	42.9%	1,980	849	42.9%
Olathe Northwest	2,180	326	15.0%	2,253	309	13.7%	2,005	258	12.9%	1,934	255	13.2%
Olathe South	2,110	356	16.9%	2,154	377	17.5%	2,089	391	18.7%	2,040	387	19.0%
Olathe West										1,327	393	29.6%
High School Total	8,522	2,111	24.8%	8,680	2,205	25.4%	8,995	2,310	25.7%	9,182	2,342	25.5%
Alt Ed & Early Childhood	688	240	34.9%	646	218	33.7%	648	231	35.6%	555	139	25.0%
Grand Total	29,567	8,413	28.5%	29,616	8,288	28.0%	30,054	8,307	27.6%	30,145	8,099	26.9%

Olathe Public Schools Annual Budget

II. District Enrollment Trends

Projected Enrollments 2019-22

(All numbers represent Headcount, not FTE)

	Budgeted 2019	Free & Reduced	% Free & Reduced	Functional Capacity	% Capacity	Room Utilization	Projected 9/20/20	Projected 9/20/21	Projected 9/20/22
Arbor Creek	372	24	6.5%	694	54%	83%	375	381	390
Bentwood	335	35	10.4%	568	59%	82%	331	343	349
Black Bob	319	93	29.2%	542	59%	76%	344	360	369
Briarwood	404	100	24.8%	568	71%	91%	392	393	411
Brougham	322	40	12.4%	516	62%	91%	298	306	305
Canyon Creek	282	42	14.9%	594	47%	90%	334	360	391
Cedar Creek	423	11	2.6%	696	61%	108%	415	423	443
Central	266	200	75.2%	426	62%	87%	267	261	256
Clearwater Creek	586	59	10.1%	668	88%	95%	561	602	644
Countryside	346	177	51.2%	592	58%	83%	331	317	307
Fairview	320	190	59.4%	380	84%	103%	288	296	318
ForestView	523	64	12.2%	776	67%	83%	546	543	575
Green Springs	305	57	18.7%	542	56%	80%	302	300	305
Havencroft	308	154	50.0%	454	68%	101%	283	279	273
Heatherstone	444	110	24.8%	694	64%	80%	449	428	414
Heritage	352	123	34.9%	460	77%	96%	364	371	358
Indian Creek	368	217	59.0%	526	70%	98%	351	334	326
Madison Place	466	82	17.6%	668	70%	83%	433	419	406
Mahaffie	415	146	35.2%	594	70%	85%	417	404	393
Manchester Park	540	15	2.8%	824	66%	82%	509	483	454
Meadow Lane	434	18	4.1%	694	63%	77%	413	414	411
Millbrooke	472	50	10.6%	696	68%	82%	441	437	437
Northview	251	144	57.4%	506	50%	85%	258	239	230
Pleasant Ridge	305	47	15.4%	540	56%	83%	303	298	293
Prairie Center	380	60	15.8%	542	70%	93%	390	394	395
Ravenwood	474	114	24.1%	668	71%	90%	463	462	439
Regency Place	382	25	6.5%	640	60%	77%	411	422	401
Ridgeview	224	178	79.5%	404	55%	86%	218	224	238
Rolling Ridge	439	287	65.4%	502	87%	100%	426	428	412
Scarborough	328	100	30.5%	544	60%	86%	335	319	314
Sunnyside	366	19	5.2%	798	46%	77%	355	358	344
Tomahawk	279	101	36.2%	474	59%	92%	273	277	272
Walnut Grove	366	109	29.8%	592	62%	88%	369	360	360
Washington	435	365	83.9%	574	76%	107%	445	436	427
Westview	159	136	85.5%	308	52%	110%	178	178	179
Woodland	361	80	22.2%	748	48%	75%	367	369	369
Elementary School Total	13,349	3,772	28.3%	21,012	64%	88%	13,236	13,217	13,207
California Trail	678	57	8.4%	993	68%	73%	657	630	601
Chisholm Trail	734	69	9.4%	980	75%	79%	725	654	628
Frontier Trail	756	156	20.6%	950	80%	73%	737	712	690
Indian Trail	675	313	46.4%	904	75%	76%	671	652	634
Mission Trail	787	74	9.4%	997	79%	84%	741	729	731
Oregon Trail	717	327	45.6%	813	88%	79%	703	682	686
Pioneer Trail	674	321	47.6%	961	70%	78%	698	666	643
Prairie Trail	648	19	2.9%	997	65%	72%	671	695	732
Santa Fe Trail	731	390	53.4%	948	77%	76%	760	759	778
Summit Trail	590	162	27.5%	885	67%	67%	626	625	626
Middle School Total	6,990	1,888	27.0%	9,428	74%	76%	6,987	6,803	6,748
Olathe East	1,922	458	23.8%	2,261	85%	67%	1,909	1,890	1,821
Olathe North	2,003	849	42.4%	2,116	95%	72%	1,993	2,015	2,060
Olathe Northwest	1,897	255	13.4%	1,965	97%	74%	1,862	1,918	1,956
Olathe South	2,004	387	19.3%	2,091	96%	70%	2,042	2,070	2,052
Olathe West	1,536	393	25.6%	2,031	76%	62%	1,688	1,769	1,857
High School Total	9,362	2,342	25.0%	10,464	90%	69%	9,493	9,661	9,747
Alt Ed & Early Childhood	581	139	23.9%	N/A	N/A	N/A	563	548	567
Grand Total	30,282	8,141	26.9%	40,904	69%	85%	30,279	30,229	30,268

Note: Title I Schools are bolded.

The table to the left shows the school enrollments by building. This chart also includes information on functional capacities and room utilizations for the respective buildings.

Functional Capacity:

Staffing Guidelines
x
Number of K-12
Classrooms plus
SPED programs

Room Utilization:

Measures how well all available instructional spaces are utilized; program driven.

Example: A high school classroom whose teacher does not travel and teaches 5 of 7 periods can only reach 71% room utilization.

Free and Reduced Lunch Counts:

Free and reduced lunch counts per building, have also been provided. These counts are the basis for the at-risk weightings previously mentioned.