

II. District Enrollment Trends

Actual Enrollments 2014-17

(All numbers represent Headcount, not FTE)

| | Actual 9/20/14 | Free & Reduced | % Free & Reduced | Actual 9/20/15 | Free & Reduced | % Free & Reduced | Actual 9/20/16 | Free & Reduced | % Free & Reduced | Actual 9/20/17 | Free & Reduced | % Free & Reduced |
|--------------------------------|-------------------|-------------------|---------------------|-------------------|-------------------|---------------------|-------------------|-------------------|---------------------|-------------------|-------------------|---------------------|
| Arbor Creek | 544 | 38 | 7.0% | 509 | 29 | 5.7% | 485 | 30 | 6.2% | 457 | 30 | 6.6% |
| Bentwood | 320 | 29 | 9.1% | 320 | 28 | 8.8% | 307 | 26 | 8.5% | 319 | 27 | 8.5% |
| Black Bob | 301 | 88 | 29.2% | 297 | 79 | 26.6% | 285 | 66 | 23.2% | 290 | 66 | 22.8% |
| Briarwood | 335 | 84 | 25.1% | 371 | 104 | 28.0% | 364 | 97 | 26.6% | 377 | 101 | 26.8% |
| Brougham | 400 | 39 | 9.8% | 359 | 27 | 7.5% | 366 | 38 | 10.4% | 344 | 38 | 11.0% |
| Canyon Creek | | | | | | | | | | | | |
| Cedar Creek | 595 | 11 | 1.8% | 589 | 10 | 1.7% | 584 | 12 | 2.1% | 632 | 10 | 1.6% |
| Central | 265 | 221 | 83.4% | 270 | 224 | 83.0% | 249 | 203 | 81.5% | 247 | 197 | 79.8% |
| Clearwater Creek | 464 | 59 | 12.7% | 459 | 56 | 12.2% | 497 | 59 | 11.9% | 531 | 59 | 11.1% |
| Countryside | 420 | 246 | 58.6% | 408 | 231 | 56.6% | 407 | 218 | 53.6% | 392 | 201 | 51.3% |
| Fairview | 371 | 286 | 77.1% | 353 | 272 | 77.1% | 356 | 261 | 73.3% | 378 | 246 | 65.1% |
| ForestView | 403 | 53 | 13.2% | 446 | 59 | 13.2% | 480 | 71 | 14.8% | 510 | 70 | 13.7% |
| Green Springs | 291 | 47 | 16.2% | 284 | 47 | 16.5% | 294 | 50 | 17.0% | 290 | 49 | 16.9% |
| Havencroft | 278 | 170 | 61.2% | 266 | 141 | 53.0% | 285 | 140 | 49.1% | 278 | 136 | 48.9% |
| Heatherstone | 436 | 102 | 23.4% | 417 | 91 | 21.8% | 398 | 68 | 17.1% | 388 | 70 | 18.0% |
| Heritage | 367 | 134 | 36.5% | 382 | 145 | 38.0% | 382 | 126 | 33.0% | 395 | 130 | 32.9% |
| Indian Creek | 444 | 258 | 58.1% | 428 | 241 | 56.3% | 400 | 235 | 58.8% | 404 | 231 | 57.2% |
| Madison Place | 459 | 75 | 16.3% | 443 | 73 | 16.5% | 436 | 80 | 18.3% | 436 | 89 | 20.4% |
| Mahaffie | 451 | 172 | 38.1% | 403 | 132 | 32.8% | 397 | 130 | 32.7% | 395 | 121 | 30.6% |
| Manchester Park | 619 | 20 | 3.2% | 615 | 18 | 2.9% | 622 | 14 | 2.3% | 564 | 20 | 3.5% |
| Meadow Lane | 385 | 14 | 3.6% | 380 | 14 | 3.7% | 392 | 13 | 3.3% | 423 | 11 | 2.6% |
| Millbrooke | 329 | 0 | 0.0% | 405 | 43 | 10.6% | 419 | 42 | 10.0% | 441 | 39 | 8.8% |
| Northview | 240 | 134 | 55.8% | 254 | 141 | 55.5% | 234 | 124 | 53.0% | 257 | 150 | 58.4% |
| Pleasant Ridge | 347 | 58 | 16.7% | 315 | 45 | 14.3% | 320 | 59 | 18.4% | 330 | 62 | 18.8% |
| Prairie Center | 342 | 58 | 17.0% | 352 | 62 | 17.6% | 337 | 61 | 18.1% | 350 | 58 | 16.6% |
| Ravenwood | 539 | 109 | 20.2% | 476 | 96 | 20.2% | 473 | 96 | 20.3% | 454 | 95 | 20.9% |
| Regency Place | 517 | 51 | 9.9% | 498 | 50 | 10.0% | 452 | 57 | 12.6% | 432 | 43 | 10.0% |
| Ridgeview | 291 | 248 | 85.2% | 292 | 251 | 86.0% | 278 | 225 | 80.9% | 260 | 205 | 78.8% |
| Rolling Ridge | 455 | 312 | 68.6% | 483 | 328 | 67.9% | 454 | 301 | 66.3% | 507 | 331 | 65.3% |
| Scarborough | 310 | 81 | 26.1% | 289 | 72 | 24.9% | 292 | 66 | 22.6% | 305 | 88 | 28.9% |
| Sunnyside | 538 | 54 | 10.0% | 496 | 48 | 9.7% | 471 | 33 | 7.0% | 443 | 35 | 7.9% |
| Tomahawk | 389 | 199 | 51.2% | 364 | 161 | 44.2% | 349 | 150 | 43.0% | 325 | 135 | 41.5% |
| Walnut Grove | 408 | 135 | 33.1% | 412 | 131 | 31.8% | 377 | 117 | 31.0% | 365 | 96 | 26.3% |
| Washington | 416 | 357 | 85.8% | 434 | 371 | 85.5% | 451 | 378 | 83.8% | 452 | 370 | 81.9% |
| Westview | 258 | 200 | 77.5% | 262 | 199 | 76.0% | 256 | 198 | 77.3% | 233 | 180 | 77.3% |
| Woodland | 332 | 96 | 28.9% | 356 | 87 | 24.4% | 346 | 76 | 22.0% | 370 | 77 | 20.8% |
| Elementary School Total | 13,860 | 4,238 | 30.6% | 13,687 | 4,106 | 30.0% | 13,495 | 3,920 | 29.0% | 13,574 | 3,866 | 28.5% |
| California Trail | 748 | 58 | 7.8% | 729 | 72 | 9.9% | 780 | 89 | 11.4% | 734 | 69 | 9.4% |
| Chisholm Trail | 746 | 73 | 9.8% | 769 | 70 | 9.1% | 749 | 69 | 9.2% | 730 | 59 | 8.1% |
| Frontier Trail | 787 | 143 | 18.2% | 762 | 129 | 16.9% | 753 | 124 | 16.5% | 808 | 159 | 19.7% |
| Indian Trail | 753 | 401 | 53.3% | 733 | 381 | 52.0% | 665 | 323 | 48.6% | 655 | 332 | 50.7% |
| Mission Trail | 768 | 165 | 21.5% | 813 | 170 | 20.9% | 886 | 168 | 19.0% | 960 | 178 | 18.5% |
| Oregon Trail | 533 | 307 | 57.6% | 550 | 314 | 57.1% | 588 | 318 | 54.1% | 597 | 295 | 49.4% |
| Pioneer Trail | 688 | 306 | 44.5% | 695 | 321 | 46.2% | 711 | 340 | 47.8% | 691 | 327 | 47.3% |
| Prairie Trail | 827 | 92 | 11.1% | 850 | 88 | 10.4% | 904 | 85 | 9.4% | 931 | 84 | 9.0% |
| Santa Fe Trail | 759 | 416 | 54.8% | 769 | 411 | 53.4% | 759 | 429 | 56.5% | 731 | 397 | 54.3% |
| Summit Trail | | | | | | | | | | | | |
| Middle School Total | 6,610 | 1,961 | 29.7% | 6,670 | 1,956 | 29.3% | 6,795 | 1,945 | 28.6% | 6,837 | 1,900 | 27.8% |
| Olathe East | 2,036 | 444 | 21.8% | 1,995 | 438 | 22.0% | 1,926 | 465 | 24.1% | 1,914 | 479 | 25.0% |
| Olathe North | 2,104 | 901 | 42.8% | 2,237 | 991 | 44.3% | 2,347 | 1,054 | 44.9% | 2,059 | 884 | 42.9% |
| Olathe Northwest | 1,999 | 314 | 15.7% | 2,180 | 326 | 15.0% | 2,253 | 309 | 13.7% | 2,005 | 258 | 12.9% |
| Olathe South | 2,112 | 398 | 18.8% | 2,110 | 356 | 16.9% | 2,154 | 377 | 17.5% | 2,089 | 391 | 18.7% |
| Olathe West | | | | | | | | | | | | |
| High School Total | 8,255 | 1,932 | 23.4% | 8,522 | 2,111 | 24.8% | 8,680 | 2,205 | 25.4% | 8,995 | 2,310 | 25.7% |
| Alt Ed & Early Childhood | 685 | 88 | 12.8% | 688 | 240 | 34.9% | 646 | 218 | 33.7% | 648 | 231 | 35.6% |
| Grand Total | 29,410 | 8,219 | 27.9% | 29,567 | 8,413 | 28.5% | 29,616 | 8,288 | 28.0% | 30,054 | 8,307 | 27.6% |

II. District Enrollment Trends

Projected Enrollments 2018-21

(All numbers represent Headcount, not FTE)

| | Budgeted 2018 | Free & Reduced | % Free & Reduced | Functional Capacity | % Capacity | Room Utilization | Projected 9/20/19 | Projected 9/20/20 | Projected 9/20/21 |
|--------------------------------|---------------|----------------|------------------|---------------------|------------|------------------|-------------------|-------------------|-------------------|
| Arbor Creek | 407 | 24 | 5.9% | 720 | 57% | 83% | 376 | 358 | 358 |
| Bentwood | 342 | 35 | 10.2% | 594 | 58% | 82% | 330 | 325 | 314 |
| Black Bob | 292 | 73 | 25.0% | 522 | 63% | 76% | 312 | 325 | 323 |
| Briarwood | 392 | 100 | 25.5% | 594 | 66% | 91% | 415 | 429 | 430 |
| Brougham | 325 | 40 | 12.3% | 516 | 63% | 91% | 311 | 284 | 282 |
| Canyon Creek | | | | 620 | | | 344 | 385 | 411 |
| Cedar Creek | 654 | 11 | 1.7% | 668 | 98% | 108% | 322 | 317 | 337 |
| Central | 264 | 200 | 75.8% | 426 | 62% | 87% | 253 | 248 | 241 |
| Clearwater Creek | 564 | 59 | 10.5% | 720 | 78% | 95% | 587 | 614 | 633 |
| Countryside | 361 | 177 | 49.0% | 568 | 64% | 83% | 346 | 332 | 319 |
| Fairview | 302 | 190 | 62.9% | 408 | 74% | 103% | 325 | 320 | 330 |
| Forest View | 520 | 64 | 12.3% | 748 | 70% | 83% | 531 | 551 | 551 |
| Green Springs | 296 | 57 | 19.3% | 542 | 55% | 80% | 301 | 304 | 296 |
| Havencroft | 307 | 154 | 50.2% | 474 | 65% | 101% | 303 | 287 | 272 |
| Heatherstone | 474 | 110 | 23.2% | 748 | 63% | 80% | 457 | 446 | 420 |
| Heritage | 367 | 123 | 33.5% | 432 | 85% | 96% | 353 | 346 | 358 |
| Indian Creek | 385 | 217 | 56.4% | 498 | 77% | 98% | 359 | 353 | 330 |
| Madison Place | 459 | 82 | 17.9% | 748 | 61% | 83% | 438 | 418 | 397 |
| Mahaffie | 419 | 146 | 34.8% | 644 | 65% | 85% | 395 | 372 | 344 |
| Manchester Park | 555 | 15 | 2.7% | 822 | 68% | 82% | 529 | 488 | 463 |
| Meadow Lane | 430 | 18 | 4.2% | 722 | 60% | 77% | 424 | 425 | 423 |
| Millbrooke | 463 | 50 | 10.8% | 722 | 64% | 82% | 477 | 468 | 457 |
| Northview | 241 | 144 | 59.8% | 474 | 51% | 85% | 249 | 255 | 242 |
| Pleasant Ridge | 298 | 47 | 15.8% | 568 | 52% | 83% | 287 | 280 | 281 |
| Prairie Center | 362 | 60 | 16.6% | 540 | 67% | 93% | 366 | 382 | 380 |
| Ravenwood | 478 | 114 | 23.8% | 694 | 69% | 90% | 462 | 431 | 431 |
| Regency Place | 408 | 25 | 6.1% | 640 | 64% | 77% | 388 | 391 | 400 |
| Ridgeview | 236 | 178 | 75.4% | 432 | 55% | 86% | 231 | 231 | 238 |
| Rolling Ridge | 458 | 287 | 62.7% | 554 | 83% | 100% | 451 | 465 | 481 |
| Scarborough | 339 | 100 | 29.5% | 540 | 63% | 86% | 308 | 294 | 271 |
| Sunnyside | 391 | 19 | 4.9% | 770 | 51% | 77% | 364 | 349 | 357 |
| Tomahawk | 290 | 101 | 34.8% | 450 | 64% | 92% | 282 | 276 | 283 |
| Walnut Grove | 363 | 109 | 30.0% | 644 | 56% | 88% | 356 | 342 | 351 |
| Washington | 439 | 365 | 83.1% | 546 | 80% | 107% | 440 | 450 | 449 |
| Westview | 180 | 136 | 75.6% | 336 | 54% | 110% | 173 | 183 | 189 |
| Woodland | 353 | 80 | 22.7% | 798 | 44% | 75% | 357 | 358 | 370 |
| Elementary School Total | 13,414 | 3,710 | 27.7% | 21,442 | 65% | 88% | 13,202 | 13,080 | 13,012 |
| California Trail | 705 | 57 | 8.1% | 993 | 71% | 71% | 676 | 659 | 616 |
| Chisholm Trail | 730 | 69 | 9.5% | 980 | 74% | 74% | 720 | 704 | 620 |
| Frontier Trail | 797 | 156 | 19.6% | 950 | 84% | 74% | 766 | 715 | 700 |
| Indian Trail | 651 | 313 | 48.1% | 904 | 72% | 72% | 671 | 680 | 689 |
| Mission Trail | 793 | 74 | 9.3% | 997 | 80% | 89% | 770 | 724 | 721 |
| Oregon Trail | 673 | 327 | 48.6% | 813 | 83% | 74% | 719 | 734 | 716 |
| Pioneer Trail | 683 | 321 | 47.0% | 961 | 71% | 76% | 664 | 684 | 651 |
| Prairie Trail | 700 | 19 | 2.7% | 997 | 70% | 88% | 662 | 669 | 700 |
| Santa Fe Trail | 712 | 390 | 54.8% | 948 | 75% | 75% | 741 | 754 | 758 |
| Summit Trail | 514 | 162 | 31.5% | 912 | 56% | 69% | 583 | 614 | 610 |
| Middle School Total | 6,958 | 1,888 | 27.1% | 9,455 | 74% | 76% | 6,973 | 6,937 | 6,780 |
| Olathe East | 1,901 | 458 | 24.1% | 2,261 | 84% | 67% | 1,940 | 1,937 | 1887 |
| Olathe North | 1,980 | 849 | 42.9% | 2,116 | 94% | 72% | 1,931 | 1,902 | 1935 |
| Olathe Northwest | 1,934 | 255 | 13.2% | 1,965 | 98% | 74% | 1,905 | 1,933 | 1976 |
| Olathe South | 2,040 | 387 | 19.0% | 2,091 | 98% | 70% | 2,012 | 2,075 | 2051 |
| Olathe West | 1,327 | 393 | 29.6% | 2,031 | 65% | 62% | 1,563 | 1,880 | 2018 |
| High School Total | 9,182 | 2,342 | 25.5% | 10,464 | 88% | 69% | 9,352 | 9,727 | 9,867 |
| Alt Ed & Early Childhood | 591 | 159 | 26.9% | N/A | N/A | N/A | 571 | 549 | 549 |
| Grand Total | 30,145 | 8,099 | 26.9% | 41,361 | 69% | 85% | 30,097 | 30,293 | 30,208 |

Note: Title I Schools are bolded.

The table to the left shows the school enrollment increases by building. This chart also includes information on functional capacities and room utilizations for the respective buildings.

Functional Capacity:

$$\text{Staffing Guidelines} \times \text{Number of K-12 Classrooms plus SPED programs}$$

Room Utilization:

Measures how well all available instructional spaces are utilized; program driven.

Example: A high school classroom whose teacher does not travel and teaches 5 of 7 periods can only reach 71% room utilization.

Free and Reduced Lunch Counts:

Free and reduced lunch counts per building, have also been provided. These counts are the basis for the at-risk weightings previously mentioned.

This chart includes a school under construction but is part of the District's Capital Plan: Canyon Creek Elementary is scheduled to open August, 2019.