

2020-21 Budget Profile



Olathe Public Schools USD #233



School Finance
Kansas State Department of Education
Landon State Office Building
900 SW Jackson Street, Suite 356
Topeka, Kansas 66612-1212

www.ksde.org

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2020-21 Budget General Information

USD #: 233

Introduction

The Board of Education extends a welcome to all who wish to comment on the published 2020-21 budgets for Unified School District # 233 (Olathe Public Schools). Individuals who wish to address the Board of Education will be asked to state their name and address as a matter of public record. Also, individuals addressing the Board of Education will be asked to respect the opportunity for all who wish to be heard by limiting their remarks to a reasonable time. Over the past six months various budget presentations have been provided by the superintendent and staff. These presentations provided background information for the Board and public directly related to the budgets presented for consideration at this time.

The following document aligns with the Olathe Public School's *Annual Budget Document* for the fiscal year 2020-21. The development, review, and consideration of all State Budgeted Funds were completed with a detailed review of revenue and expenditure items within the context of the District's mission, goals, and financial commitments. It is the District's responsibility to publish and disseminate budget information to the Board of Education and local community. We welcome the opportunity to present and discuss operational plans and related financial impact with all interested parties. Interaction among interested groups consistently leads to operational and educational improvements; which translates to increased opportunities for the students of Olathe Public Schools.

Board Members

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Key Staff

Superintendent:

John Allison

Associate or Assistant Superintendents:

John Hutchison

Deputy Superintendent
Business and Operations
Assistant Superintendent
Operations

Dr. Jim McMullen

Assistant Superintendent
High School Education

Clint Albers

Assistant Superintendent
Middle School Education

Dr. Sarah Guerrero

Tim Reves

Assistant Superintendent
Elementary School Education

Dr. Brent Yeager

Assistant Superintendent
Learning Services

Business Office Staff:

John Hutchison, CPA

Deputy Superintendent
Business and Operations

Cassy Osborn, CPA

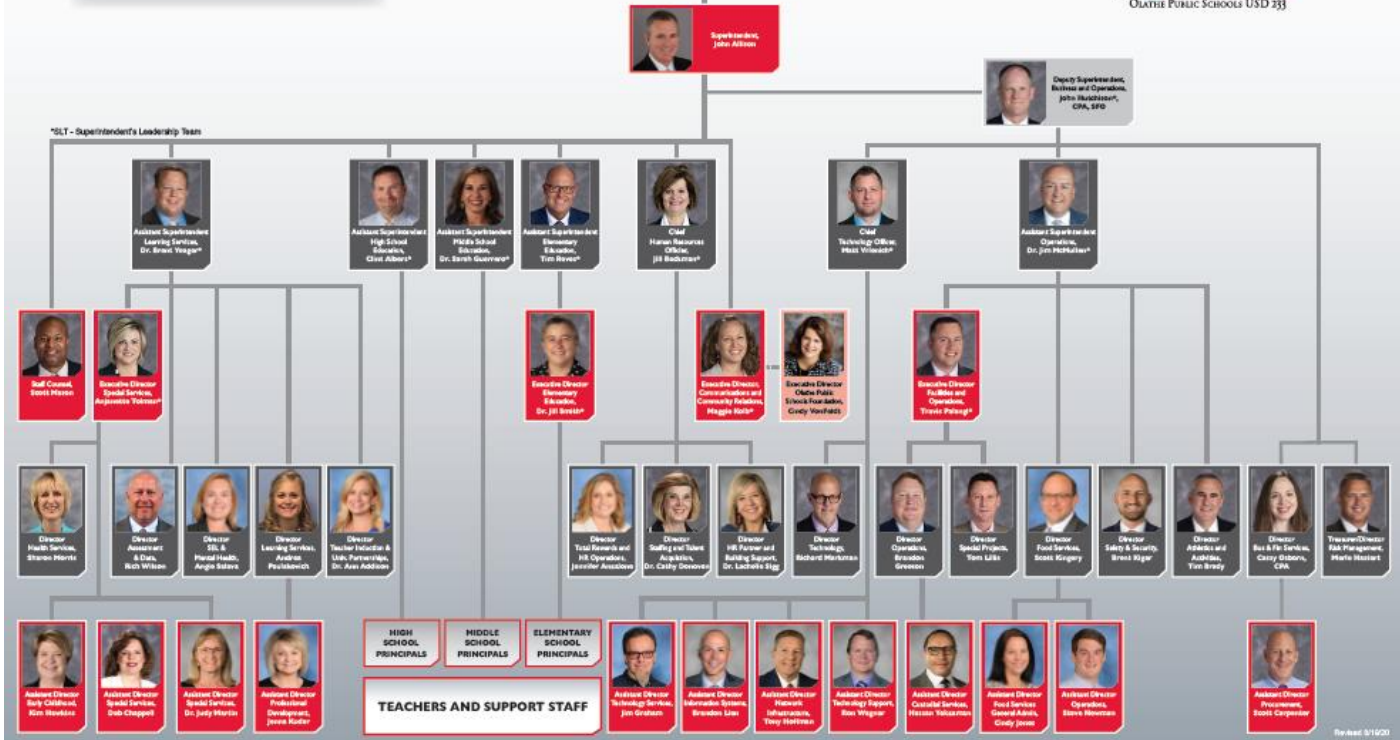
Director, Business and Financial
Services

Curriculum & Instruction Staff:

Dr. Brent Yeager

Assistant Superintendent
Learning Services

Olathe Leadership
Supporting School Administrators, Teachers,
Students & The Community



The District's Accomplishments and Challenges

District Accomplishments

- The Olathe School District ranked fourth in Kansas as part of a national evaluation of public data, report cards and profiles for K-12 districts across the United States. The 2020 Best Schools listing by Niche ranked Olathe second in the largest districts in Kansas and fourth in best school districts in the state.
- Santa Fe Trail Middle School was recognized as a School of Excellence by the Civic Advocacy Network by the Kansas Department of Education.
- Olathe Food Services received two recognitions from the Kansas State Department of Education: the Kansans Can Increase Participation award and Kansans Can Serve It Safe award.
- The Olathe Public Schools Communications Division received four statewide recognitions from the Kansas Association of School Boards and KanSPRA.
- The Kansas City Area Parents as Teachers Consortium, which includes Olathe Parents as Teachers, has earned the highest designation from the Parents as Teachers National Center, Inc., as a Blue Ribbon Affiliate, making it one of the top performing home visiting affiliates within the PATNC's international network.
- Zippia published its 2019 list of Best Companies to work for in Olathe and Olathe Public Schools received the No. 5 ranking.
- Olathe West High School and the Green Tech Academy were recognized by the Kansas Association for Conservation and Environmental Education and the Kansas Department of Health and Environment and named Kansas Green School of the Year.
- The Kansas State Department of Education in partnership with character.org and Smoky Hill Education Service Center, honored Julie Fishburn of Olathe West High School and Tisha Halfert of Green Springs Elementary with Enhanced Spotlight Recognitions as part of the Kansas Schools of Character program.
- The Confidence in Kansas Public Education Task Force has named 92 schools, including Ridgeview and Washington elementary schools, as recipients of the 2019 Challenge Awards.
- The 2019 Santa Fe Trail Middle School yearbook was selected to be featured in Balfour's Yearbook, a showcase of exceptional work in theme development, design and photography from publications across the United States and overseas.

Staff Accomplishments

- Megan Wendleton, art teacher at California Trail Middle School, was selected as the 2019-20 Outstanding Overall Art Educator of the Year by the Kansas Art Education Association.
- Olathe West High School assistant baseball coach Derek Leppert was recognized as one of the Baseball America Assistant Coaches of the Year by the 2019 American Baseball Coaches Association.
- Olathe Public Schools Director of Staffing and Talent Acquisition Cathy Donovan was elected president for the American Association of School Personnel Administrators.
- Chisholm Trail Middle School social studies teacher Ashley Umphrey was selected as the 2019 Kansas Council for History Education Elementary Teacher of the Year.

- Two Olathe educators received Olathe Human Relations Commission Awards for their work in the classroom and community. Olathe North High School history teacher Phillip Simons received the 2019 Educator Award. Olathe Northwest High School English teacher Angie Powers received the 2019 Humanitarian Award.
- Josh Stock, Santa Fe Trail Middle School language arts teacher, was named as one of three Outstanding Recent Graduates from Emporia State University's College of Liberal Arts and Science, The Teachers College and the School of Business.
- Olathe Public Schools Executive Director of Communications and Community Relations Maggie Kolb was honored with the 2019 Distinguished Service award presented by the Kansas School Public Relations Association.
- Dustin Pence, Olathe North High School theater director, was honored at the Kansas Thespian Festival by being named as the Kansas Thespian Region 2 Teacher of the Year.
- Olathe Public Schools K-12 Social Studies Coordinator Tina Ellsworth was elected as a representative at-large for the National Council for the Social Studies.
- Olathe Public Schools Assistant Director of General Administration for Food Services Cindy Jones was elected as the Southwest Regional Director of the School Nutrition Association.
- Pioneer Trail Middle School Assistant Principal and Athletic Director Scott Appell was named the High School Middle School Athletic Director of the Year by the Kansas Interscholastic Administrators Association.
- The Kansas Association of Secondary School Principals recognized Jay Novacek, Olathe West High School principal, as the 2020 Principal of the Year.
- Heather Schoonover, community development liaison for the Olathe Public Schools, was named a recipient of the 2020 Arts Inspired Network Courageous Creativity Challenge award.
- LuAnn Fox, Olathe Northwest High School English teacher, was selected by the Kansas Association of Teachers of English as a national recipient of the 2019 High School Teacher of Excellence Award, sponsored by the Secondary Section of the National Council of Teachers of English.
- Olathe East High School boys and girls soccer coach Terry Hair was selected to coach the boys' team in the 2019 High School All-American Game.
- Olathe West High School girls cross country coach Kelsey Carbajo was named the Kansas 6A Girls Cross Country Coach of the Year by the Kansas Track and Field and Cross Country Association.
- Two district teachers were honored for their work as new educators with the Kansas Horizon Award. Bennett Johnson, a music teacher from Heritage Elementary, and Samantha Collins, an English/Language Arts teacher at Chisholm Trail Middle School, each received the prestigious award.
- David Hastings, Olathe South High School theater director, was inducted into the Kansas Thespians Hall of Fame.
- Jessica Sadler, sixth-grade science teacher at Oregon Trail Middle School, was selected to receive the Spirit of Education Award from National Safe Schools Convening.
- Gretchen Harrison, choir teacher at Frontier Trail Middle School, was elected to national chair for Choral Repertoire and Resources on the American Choral Directors Association.

- Tyler Kitson, school psychologist for Fairview and Washington elementary schools, was awarded the 2020 Presidential Award in Recognition of Exceptional Service to Children and School Psychology during the National Association of School Psychologists Annual Convention.
- Olathe Northwest High School biology teacher Andrew Taylor was recognized as the Kansas Outstanding Biology Teacher Award by the National Association of Biology Teachers.

Student Accomplishments

- Four students earned a perfect score on the ACT Exam. While the actual number of students earning a composite score of 36 varies from year to year, less than one-tenth of 1 percent of students taking the ACT earn a top score.
- Anna Hastings, senior at Olathe South High School, was elected to serve as an International Thespian Officer.
- Olathe South High School senior Bryan Johnson was selected to perform in the National Association for Music Education (NAfME) All-National Honor Ensembles Concert Band.
- Olathe East High School placed second in the Burns & McDonnell Battle of the Brains competition. The second-place finish earned Olathe East \$25,000 in STEM-related initiatives for their school.
- The Olathe North High School Northwinds earned \$5,000 for their music department after being named the winner of 99.7 The Point's Christmas Choir Competition.
- The student-led #ZeroReasonsWhy suicide prevention campaign received the 2019 Excellence in Community Service Award from the United Community Services of Johnson County.
- Olathe North High School senior Eddie Dai was one of 300 students named as a scholar in the Regeneron Science Talent Search.
- Eric Martin, junior at Olathe Northwest High School, won first place in the 2020 Kansas Music Educators Association Composition Competition.
- Olathe Northwest High School senior Kaela Amundson was selected as the winner for the Western Missouri and Kansas Affiliate Award for Aspirations in Computing from the National Center for Women in Information Technology.
- Three Olathe North High School students won 2020 Gold Key Awards from the Missouri Region of Scholastic Art and Writing.
- Ashleigh Strom and Maya Wood, juniors at Olathe West High School, are two of 30 students in the greater Kansas City area selected to participate in the KC Storytellers Project.
- Manu Sripathi, a fifth-grade student from Regency Place Elementary, won the Olathe Spelling Bee.
- The Olathe South High School theatre program earned the Outstanding School Award from Education Theatre Association.
- Students at Mill Creek Campus were awarded the Help My MoKan Schools Grant provided by 99.7 The Point, Sheet Metal Workers Local Union No. 2 and SMACNA.
- The Kansas State Department of Education named 12 Olathe high school students as 2020 Kansas Career and Technical Education Scholars.
- At the Greater Kansas City Science and Engineering Fair, Eddie Dai, senior at Olathe North High School, and Khushi Kohli, Olathe North junior, each received one of four Grand Awards which were presented to the top four high school projects that

meet the stringent requirements for qualifying and entering the INTEL International Science and Engineering Fair.

- Olathe North High School juniors Wade Boohar and Samuel Liu qualified to take the 2020 U.S National Chemistry Olympiad Exam.
- Oregon Trail Middle School sixth-grade student Victoria Martinez was selected as one of two winners in the Cool Science Extreme Weather Art Competition.

Athletics

- The Olathe East High School gymnastics team earned the 6A Kansas state title in gymnastics.
- Kelsey Meyer, Olathe East senior, earned first place and won an individual state title in the balance beam.
- Brooke Illum, Olathe Northwest High School senior, earned first place and won individual state titles in floor, vault and all-around.
- The Olathe West High School boys' soccer team earned the Kansas 6A state title.
- Jony Munoz, Olathe West High School senior, was named MVP of the High School Boys All-American Soccer Game.
- Olathe North High School junior Arland Bruce IV was named the 2019 recipient of the Thomas A. Simone Memorial Award, given to the outstanding high school football player in the Kansas City metropolitan area.
- Olathe North wrestler Keegan Slyter earned the Kansas 6A state title in the 126-pound weight class.
- Olathe South High School wrestler Gavin Brown earned the Kansas 6A state title in the 160-pound weight class.
- The Boys 200-Yard Medley Relay swim team from Olathe East earned first place with team members Philip Costello, Jack Gabrielson, Micah Leslie and Aidan Walters.
- Harry Tjaden, Olathe East, earned the Kansas 6A state title in the boys' 200-Yard and 500-Yard Freestyle events.
- Olathe East boys swim team members Jack Gabrielson, Luke Hagan, Micah Leslie and Harry Tjaden earned first place in the boys 200-Freestyle Relay.
- Philip Costello, Olathe East, earned first place in the boys 100-Yard Breaststroke.
- The Olathe East boys' 400-Yard Freestyle Relay team earned first place with team members Philip Costello, Keaton Kristoff, Harry Tjaden and Aidan Walters.
- The Olathe East High School bowling team earned the Kansas 6A state title.
- The Olathe Northwest Raven Dance Team attended the National Dance Alliance (NDA) National Competition in Orlando, Florida, where they earned a national championship in Large Varsity Team Performance and Large Varsity Jazz.

Challenges:

As an organization that invests nearly 80% of its funding into compensation, remaining competitive in order to attract and retain the very best teachers and staff is always a concern. Our slowing growth also has economic impacts that will need to be addressed in the near future. Finally, the full financial impact of the COVID-19 pandemic is yet to be seen but will impact future budgets.

Supplemental Information for the Following Tables

1. Summary of Total Expenditures by Function (All Funds)
2. Summary of General Fund Expenditures by Function
3. Summary of Supplemental General Fund Expenditures by Function
4. Summary of General and Supplemental General Fund Expenditures by Function
5. Summary of Special Education Fund by Function
6. Instruction Expenditures (1000)
7. Student Support Expenditures (2100)
8. Instructional Support Expenditures (2200)
9. General Administration Expenditures (2300)
10. School Administration Expenditures (2400)
11. Central Services Expenditures (2500)
12. Operations and Maintenance Expenditures (2600)
13. Transportation Expenditures (2700)
14. Other Support Services Expenditures (2900)
15. Food Service Expenditures (3100)
16. Community Services Operations (3300)
17. Capital Improvements (4000)
18. Debt Services (5100)
19. Miscellaneous Information – Transfers (5200)
20. Miscellaneous Information Unencumbered Cash Balance by Fund
21. Reserve Funds Unencumbered Cash Balance
22. Other Information – Enrollment Information
23. Miscellaneous Information Mill Rates by Fund
24. Other Information – Assessed Valuation and Bonded Indebtedness

Note: FTE is the audited enrollment 9/20 and 2/20 (if applicable) and estimated for the budget year, which includes 4yr old at-risk and virtual enrollment. Enrollment does not include non-funded preschool. Beginning 2017-18, full-day Kindergarten is 1.0 FTE. This information is used for calculating Amount Per Pupil for Sumexpen.xlsx and Budget At A Glance (BAG).

KSDE Website Information Available

K-12 Statistics (Building, District or State Totals) website below:

https://datacentral.ksde.org/report_gen.aspx

- Attendance / Enrollment Reports
- Staff Reports
- Graduates / Dropouts Reports
- Crime / Violence Reports

School Finance Reports and Publications website below:

<https://datacentral.ksde.org/default.aspx>

- Assessed Valuation
- Cash Balances
- Headcount Enrollment
- Mill Levies
- Personnel (Certified/Non-Certified)
- Salary Reports

Kansas Building Report Card website below:

<http://ksreportcard.ksde.org/>

- Attendance Rate
- Graduation Rate
- Dropout Rate
- School Violence
- Assessments
 - Reading
 - Mathematics
 - Writing
- Graduates Passing Adv. Science Courses
- Graduates Passing Adv. Math Courses