

NOTICE OF HEARING 2019-2020 BUDGET

The governing body of Unified School District 233 will meet on the 22nd day of August, 2019 at 5:30 PM, at 14160 S. Black Bob Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

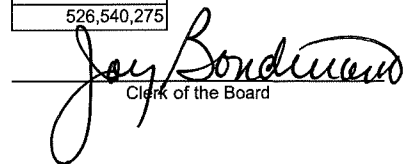
The Amount of 2019 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2019-2020 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2017-2018 Actual		2018-2019 Actual		PROPOSED BUDGET 2019-2020			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2019 Tax to be Levied (6)	Est. Tax Rate* (7)	
OPERATING								
General	06	193,276,665	20.000	213,355,151	20.000	222,780,356	49,625,030	20.000
Supplemental General (LOB)	08	68,993,038	18.822	73,316,285	15.836	75,231,859	41,949,191	16.204
SPECIAL REVENUE								
Federal Funds	07	5,073,627		5,987,225		8,161,018		
Preschool-Aged At-Risk	11	437,834		456,060		1,183,560		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	15,431,754		17,412,551		21,373,115		
Bilingual Education	14	4,364,171		4,900,515		6,330,045		
Virtual Education	15	75,949		155,960		362,000		
Capital Outlay	16	24,451,811	8.000	30,319,492	8.000	46,897,016	20,710,857	8.000
Driver Training	18	159,326		174,843		289,800		
Food Service	24	13,353,319		13,695,956		15,233,552		
Professional Development	26	418,642		582,458		977,500		
Parent Education Program	28	1,696,409		1,779,249		2,783,686		
Summer School	29	79,557		81,887		594,000		
Special Education	30	58,057,611		64,369,791		75,562,217		
Cost of Living	33	7,619,704	2.856	9,145,740	3.476	10,264,518	9,551,265	3.689
Career and Postsecondary Education	34	5,423,050		8,490,304		11,036,793		
Gifts and Grants	35	872,867		1,129,582		2,202,648		
Special Liability Expense Fund	42	363,750	0.151	356,704	0.135	665,000	320,871	0.124
Extraordinary Growth Facilities	45	14,508,006	6.103	20,000,000	7.800	20,000,000	18,433,955	7.120
Special Reserve Fund	47	37,633,330		42,759,606				
KPERS Special Retirement Contribution	51	24,486,840		14,080,237		37,585,925		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	1,911,298		2,603,743				
Activity Fund	56	1,879,311		1,839,311				
DEBT SERVICE								
Bond and Interest #1	62	53,377,959	15.140	53,354,196	15.050	52,117,455	38,959,038	15.049
Special Assessment	67	966,695	0.102	944,245	0.368	1,300,000	908,738	0.351
TOTAL USD EXPENDITURES	100	534,912,523	71.174	581,291,091	70.665	612,932,063	180,458,945	70.537
Less: Transfers	105	134,884,261	xxxxxx	161,041,398	xxxxxx	126,148,135	xxxxxxxx	xxxxxxxx
NET USD EXPENDITURES	110	400,028,262	xxxxxx	420,249,693	xxxxxx	486,783,928	xxxxxxxx	xxxxxxxx
TOTAL USD TAXES LEVIED	115	158,612,142	xxxxxx	171,390,232	xxxxxx	180,458,945	xxxxxxxx	xxxxxxxx
TOTAL TAXES LEVIED	125	158,612,142		171,390,232		180,458,945		
Assessed Valuation - General Fund	128	\$2,152,036,326		\$2,357,434,726		\$2,481,251,515		
Assessed Valuation - All Other Funds	130	\$2,257,056,509		\$2,463,971,764		\$2,588,857,156		
Assessed Valuation - Capital Outlay	129	xxxxxxxxxxxx		\$2,463,971,764		\$2,588,857,156		
Outstanding Indebtedness, July 1								
		2017		2018		2019		
General Obligation Bonds	135	523,901,165		554,948,220		526,540,275		
Lease Purchase Principal	153	1,468,627		0		0		
TOTAL USD DEBT	155	525,369,792		554,948,220		526,540,275		

* Tax Rates are expressed in Mills

** Sponsoring District Only


Vice President


Clerk of the Board