


NOTICE OF HEARING 2020-2021 BUDGET

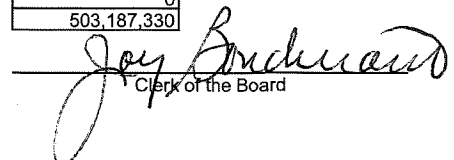
The governing body of Unified School District 233 will meet on the 6th day of August, 2020 at 6:00 PM, at 14160 South Black Bob Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information (including budget profile) is available at District Office and will be available at this hearing.

The Amount of 2020 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2020-2021 Budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2018-2019 Actual		2019-2020 Actual		PROPOSED BUDGET 2020-2021		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Expenditures (5)	Amount of 2020 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING							
General	06	213,355,151	20.000	224,060,095	20.000	228,934,771	20.000
Supplemental General (LOB)	08	73,316,285	15.836	73,932,552	16.214	76,094,935	15.950
SPECIAL REVENUE							
Federal Funds	07	5,987,225		6,576,136		12,320,716	
Preschool-Aged At-Risk	11	456,060		515,465		1,316,791	
At Risk (K-12)	13	17,412,551		19,854,405		23,886,459	
Bilingual Education	14	4,900,515		5,356,137		7,604,688	
Virtual Education	15	155,960		162,392		350,000	
Capital Outlay	16	30,326,850	8.000	31,786,897	8.000	44,033,488	8.000
Driver Training	18	174,843		92,088		440,162	
Food Service	24	13,695,956		13,425,336		16,144,137	
Professional Development	26	582,460		570,217		1,054,935	
Parent Education Program	28	1,779,249		1,794,626		3,333,511	
Summer School	29	81,887		12,970		1,090,000	
Special Education	30	64,369,791		70,652,629		82,298,304	
Cost of Living	33	9,145,740	3.476	10,087,004	3.692	10,714,602	3.609
Career and Postsecondary Education	34	8,490,723		6,860,112		10,177,642	
Gifts and Grants	35	1,129,582		989,502		3,244,819	
Special Liability Expense Fund	42	356,704	0.135	276,330	0.124	660,000	0.124
Extraordinary Growth Facilities	45	20,000,000	7.800	20,000,000	7.125	20,000,000	6.767
Special Reserve Fund	47	42,759,606		49,815,886			
KPERS Special Retirement Contribution	51	14,080,237		34,258,840		38,462,399	
Textbook & Student Material Revolving	55	2,603,743		1,710,837			
Activity Fund	56	1,839,311		1,223,993			
DEBT SERVICE							
Bond and Interest #1	62	53,354,196	15.050	51,897,563	14.372	52,617,426	14.372
Special Assessment	67	944,245	0.368	822,931	0.351	1,200,000	0.302
TOTAL USD EXPENDITURES	100	581,298,870	70.665	626,734,943	69.878	635,979,785	69.124
Less: Transfers	105	161,042,042	xxxxxx	181,184,045	xxxxxx	135,836,907	xxxxxx
NET USD EXPENDITURES	110	420,256,828	xxxxxx	445,550,898	xxxxxx	500,142,878	xxxxxx
TOTAL USD TAXES LEVIED	115	171,390,232	xxxxxx	179,154,337	xxxxxx	185,090,221	xxxxxx
TOTAL TAXES LEVIED	125	171,390,232		179,154,337		185,090,221	
Assessed Valuation - General Fund	128	\$2,357,434,726		\$2,491,985,478		\$2,600,326,251	
Assessed Valuation - All Other Funds	130	\$2,463,971,764		\$2,599,768,889		\$2,709,110,661	
Assessed Valuation - Capital Outlay	129	2,446,541,504		\$2,595,744,501		\$2,709,110,661	
Outstanding Indebtedness, July 1							
General Obligation Bonds	135	554,948,220		526,540,275		503,187,330	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	0		0		0	
TOTAL USD DEBT	155	554,948,220		526,540,275		503,187,330	

* Tax Rates are expressed in Mills
** Sponsoring District Only


President


Clerk of the Board