IV. Historical Valuations, Levies and Property Taxes

The following chart reflects the mill levy for each year and fund, as well as the dollars levied. The total levy is broken down into the funds for General, Supplemental General (since 1993), Capital Outlay, Special Liability (new in 2009), Extraordinary Growth (since 1997), Cost of Living (new in 2009), Bond and Interest and Special Assessments.

### Dollars Levied and Resulting Mill Rate

<table>
<thead>
<tr>
<th>Year</th>
<th>General</th>
<th>Supplemental General</th>
<th>Capital Outlay</th>
<th>Special Liability</th>
<th>Extraordinary Growth / Cost of Living</th>
<th>Bond &amp; Interest</th>
<th>Special Assessments</th>
<th>Total District Mill Levy</th>
</tr>
</thead>
<tbody>
<tr>
<td>1993-94</td>
<td>$16,142,312</td>
<td>$7,891,361</td>
<td>$1,088,249</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$9,793,531</td>
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<tr>
<td>1995-96</td>
<td>$17,962,756</td>
<td>$10,979,860</td>
<td>$1,956,446</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$11,034,210</td>
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<tr>
<td>1996-97</td>
<td>$20,351,350</td>
<td>$11,440,324</td>
<td>$3,345,847</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$13,160,234</td>
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<tr>
<td>1999-00</td>
<td>$21,650,319</td>
<td>$13,920,956</td>
<td>$3,275,340</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>$15,405,276</td>
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<tr>
<td>1997-98</td>
<td>$17,951,983</td>
<td>$12,266,503</td>
<td>$3,905,703</td>
<td>-</td>
<td>$2,306,227</td>
<td>-</td>
<td>-</td>
<td>$14,561,947</td>
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<tr>
<td>1999-00</td>
<td>$18,191,303</td>
<td>$21,033,830</td>
<td>$3,875,948</td>
<td>-</td>
<td>$3,146,390</td>
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<td>-</td>
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<tr>
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<td>$21,303,545</td>
<td>$23,387,433</td>
<td>$4,529,461</td>
<td>-</td>
<td>$4,187,203</td>
<td>-</td>
<td>-</td>
<td>$25,516,690</td>
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<tr>
<td>2001-02</td>
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<td>$19,744</td>
<td>4,000</td>
<td>-</td>
<td>5,500</td>
<td>16,140</td>
<td>0.377</td>
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<td>2002-03</td>
<td>$23,698,628</td>
<td>$25,525,373</td>
<td>$5,044,076</td>
<td>-</td>
<td>$5,527,052</td>
<td>-</td>
<td>-</td>
<td>$31,532,441</td>
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<tr>
<td>2003-04</td>
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<td>$20,245</td>
<td>4,000</td>
<td>-</td>
<td>4,383</td>
<td>15,474</td>
<td>0.283</td>
<td>64,385</td>
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<tr>
<td>2005-06</td>
<td>$26,348,465</td>
<td>$21,313</td>
<td>7,000</td>
<td>-</td>
<td>4,417</td>
<td>14,786</td>
<td>0.667</td>
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<tr>
<td>2006-07</td>
<td>$20,000</td>
<td>$16,086</td>
<td>7,000</td>
<td>-</td>
<td>7,405</td>
<td>13,366</td>
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<tr>
<td>2007-08</td>
<td>$27,786,073</td>
<td>$25,639,170</td>
<td>$5,911,280</td>
<td>-</td>
<td>$12,566,457</td>
<td>-</td>
<td>-</td>
<td>$40,166,753</td>
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<tr>
<td>2008-09</td>
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<td>$29,591,792</td>
<td>$7,904,437</td>
<td>-</td>
<td>$14,323,203</td>
<td>-</td>
<td>-</td>
<td>$54,924,430</td>
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<tr>
<td>2009-10</td>
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<td>$18,550</td>
<td>4,955</td>
<td>-</td>
<td>8,914</td>
<td>15,434</td>
<td>0.318</td>
<td>68,173</td>
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<tr>
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<td>$31,111,889</td>
<td>$6,907,806</td>
<td>-</td>
<td>$9,673,699</td>
<td>-</td>
<td>-</td>
<td>$40,546,475</td>
</tr>
<tr>
<td>2011-12</td>
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<td>-</td>
<td>$9,197,906</td>
<td>-</td>
<td>-</td>
<td>$51,174,502</td>
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<tr>
<td>2012-13</td>
<td>$35,740,326</td>
<td>$37,781,950</td>
<td>$9,428,105</td>
<td>-</td>
<td>$14,705,501</td>
<td>-</td>
<td>-</td>
<td>$53,187,456</td>
</tr>
<tr>
<td>2013-14</td>
<td>$20,000</td>
<td>$18,020</td>
<td>4,000</td>
<td>-</td>
<td>5,603</td>
<td>17,000</td>
<td>0.256</td>
<td>65,180</td>
</tr>
<tr>
<td>2015-16</td>
<td>$20,000</td>
<td>$18,020</td>
<td>4,000</td>
<td>-</td>
<td>5,603</td>
<td>17,000</td>
<td>0.256</td>
<td>65,180</td>
</tr>
<tr>
<td>2016-17</td>
<td>$35,674,526</td>
<td>$37,781,950</td>
<td>$9,428,105</td>
<td>-</td>
<td>$14,705,501</td>
<td>-</td>
<td>-</td>
<td>$53,187,456</td>
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<tr>
<td>2017-18</td>
<td>$20,000</td>
<td>$18,020</td>
<td>4,000</td>
<td>-</td>
<td>5,603</td>
<td>17,000</td>
<td>0.256</td>
<td>65,180</td>
</tr>
<tr>
<td>2018-19</td>
<td>$35,674,526</td>
<td>$37,781,950</td>
<td>$9,428,105</td>
<td>-</td>
<td>$14,705,501</td>
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<td>-</td>
<td>$53,187,456</td>
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<tr>
<td>2019-20</td>
<td>$20,000</td>
<td>$18,020</td>
<td>4,000</td>
<td>-</td>
<td>5,603</td>
<td>17,000</td>
<td>0.256</td>
<td>65,180</td>
</tr>
</tbody>
</table>

*County Estimate

The table above represents the overall tax collection rate for the past 5 years and a projection for the upcoming year. Olathe Public Schools benefits from strong first year collections.
Olathe Public Schools Annual Budget

IV. Historical Valuations, Levies and Property Taxes

Historical Trends Levies

The following charts provide historical comparison of rates, taxes levied and their relationship to personal income.

As can be seen from the surrounding graphs, the District has been able to maintain a fairly stable overall mill levy for the past 20 years, with minor fluctuations in the percentage of each of the individual mill rates.

While maintaining a relatively flat overall mill rate, until 2008 continued assessed valuation growth generated increases in revenue to accommodate the District growth. However, since 1992-93, when the state's first student based funding formula was put in place, the burden of funding schools has progressively shifted from the state (BASE) to the local level (taxes).

Note: Median information available only through 2017-18